CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of

PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		1/2				
			2019 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2018 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Lim	it for 2019	2				
Allocation MVT, RVT,16/20M	Vehicle Tax	3				
Schedule of Transfers		None				
Statement of Indebt. & Lease/P	urchase	None				
Fund	K.S.A.					
General	17-1330	4	13,732	13,439		
Equipment		5				
Totals		xxxxxxxxx	13,732	13,439		
Budget Summary		6			County Clerk's Use Only	
Neighborhood Revitalization R	ebate				,	
					Nov. 1, 2018 Total	
Resolution required? Notice of	the vote to ad	opt required to	be published?	Yes	Assessed Valuation	
Assisted by:						
•						
	•					
Address:		- 0 0				
		Miche	lle Mayo Mayo			
	f		1000			
Email:		2160	Mays			
	<u>.</u>	71.00	10-10			
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0 53						
Attest: WG 25.	2018					
17111111	11 1				-	
K150 11 >1	ropt					
County Clerk	. 1-0		Go	verning Body		
. 14 ACCUPATE SECTION ■ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			(1) - (1)			

Amount of Levy

PLEASANT HILL CEMETERY HARPER COUNTY

Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2. 3.	Debt service levy in 2018 budget Tax levy excluding debt service	- \$. \$	0 8,622
4.	New improvements for 2018: + 4,085		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 694,263 5b. Personal property 2017 - 813,088 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 4,085		
8.	Total estimated valuation July, 1,20183,081,789		
9.	Total valuation less valuation adjustment (8 minus 7)3,077,704		
10.	Factor for increase (7 divided by 9) 0.00133		
11.	Amount of increase (10 times 3)	+ \$	11
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	8,633
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,633
15.	Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16.	Consumer Price Index adjustment (3 times 15)	\$	181
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	8,814

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PLEASANT HILL CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0										
	Comm Veh W	0	0	0	0	0										
Allocation for Year 2019	16/20M Veh	57	0	0	0	57									0.00000	
Allo	RVT	10	0	0	0	10	225	10	57	0	0			0.00663	Comm Veh Factor	
	MVT	225	0	0	0	225		ı	ı	l			0.00113	16/20M Factor	0	
Tax Levy Amount in	2018 Budget	8,622	0	0	0	8,622	cle Estimate	I Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Fax Estimate	0.02615	RVT Factor			
2018	Budgeted Funds	General				Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor				

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,936	4,898	0
Receipts:	9,930	4,070	0
Ad Valorem Tax	8,263	8 622	xxxxxxxxxxxxxxxx
Delinquent Tax	91	0,022	AAAAAAAAAAAAAAAAA
Motor Vehicle Tax	173	163	225
Recreational Vehicle Tax	8	4	10
16/20M Vehicle Tax	28	42	57
Commercial Vehicle Tax	20	42	0
Watercraft Tax	2		0
LAVTR			0
In Lieu of Taxes			U
Sale of Lots Refunds			
	-		
Reimbursements			
	1		
	-		
Interest on Idle Funds		3	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,565	8,834	292
Resources Available:	18,501	13,732	293
Expenditures:			
Personal Services	12,800	5,437	5,440
Commodities	6	835	840
Contractual		529	
Capital Outlay	797	5,234	
Transfer to Equipment Fund		1,697	1,692
			-,,,,,
	 		
	1		
	-		
<u> </u>			
Cash Forward (2019 column)	-		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,603	13,732	
Unencumbered Cash Balance Dec 31	4,898		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	13,732	13,732	13,732
		 Appropriated Balance 	
	Total Expendit	ure/Non-Appr Balance	13,732
	5.	Tax Required	
	Delinquent Comp Rate:	0.0%	(

PLEASANT HILL CEMETERY HARPER COUNTY FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	19,772	19,931	19,931
Receipts:			
7			
Interest on Idle Funds	159		
Miscellaneous			
Does misc. exceed 10% of Total Receipts	4=0		
Total Receipts	159	0	0
Resources Available:	19,931	19,931	19,931
Expenditures:			
			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	19,931	19,931	19,931
2017/2018/2019 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds		desc.	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

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Sample Notice of Vote Publication

Notice of Vote - PLEASANT HILL CEMETERY

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2018 Budget \$ 8,622
2019 Budget \$ 13,439

Approved (vote) 2 to 0

Rub Anthony Rebublican

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of PLEASANT HILL CEMETERY HARPER COUNTY

will meet on August 2, 2018 at 7:00 pm at Bluff City Comm. Bldg, Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Bluff City Comm. Bldg, Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estin	nate for 2018	Proposed Budget Year for 2019				
i i		Actual		Actual	Budget Authority	Amount of 2018	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	13,603	2.218	13,732	2.748	13,732	13,439	4.361		
Equipment									
Totals	13,603	2.218	13,732	2.748	13,732	13,439	4.36		
Less: Transfers	0		0		0				
Net Expenditures	13,603		13,732		13,732				
Total Tax Levied	8,512		8,622		XXXXXXXXXXXXXXX	X			
Assessed Valuation	3,838,464		3,138,555		3,081,789				
Outstanding Indebtedne	ess								
Jan 1,	2016		2017		2018	20			
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0		0		0]			
Total	0		0		0				

*Tax rates are expressed in mills.

Muchell a Mayo President

STATE OF KANSAS HARPER COUNTY

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being first duly sworn. Deposes and says: That he/she is publisher of The Anthony Republican, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper consecutive weeks, the first publication thereof being made as aforesaid on July 18 20 18 with subsequent publications being made on the following dates: **Outstanding Indebtedness** 20 Publication Fee \$ Extra Copies \$ Total \$ 131.10 day of JL Witness my hand this 20

Niethamer, Phillip Sturchi (City Man), Jacque Kloefkor (Clerk/Treasurer). Minute from June 11th meeting an

will meet on August 2, 2018 at 7:00 p answering objections of taxpayers Detailed budget information is available

> Proposed Budget 2019 Expenditui of the 2019 budget. Estimated T

ia liman distingo	Prior Year Actual 201					
FUND	Expenditures	Acti Tax R				
General	13,603	11/19				
and administration (1)	oggar benda					
eu-eramier ha	Camadana in					
Equipment	offers in sings					
	i osani kanana ya					
Totals	13,603	who!				
Less: Transfers	0					
Net Expenditures	13.603					
Total Tax Levied	8,512	The second				
Assessed Valuation	3,838,464	249				

Jan 1, G.O. Bonds Revenue Bonds Other

Lease Pur. Princ. Total

*Tax rates are expressed in mills.

Michelle Mayo

Pasture Clearing & 5-Wire Fence Building

Bobby Francis 20-243-4160

(First Published in The

Sample

Notice of Pursuant to K.S.

2018 Budget 2019 Budget

(Signed)

SUBSCRIBED and sworn to before me this & day

20 /8

Notary Public

CHELSEY C. REED Notary Public - State of Kansas My Appt. Expires

RESOLUTION	NO.	1

A resolution expressing the property taxation policy of the PLEASANT HILL CEMETERY governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the PLEASANT HILL CEMETERY exceeding the amount levied to finance the 2018 budget of the PLEASANT HILL CEMETERY, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, PLEASANT HILL CEMETERY provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the PLEASANT HILL CEMETERY governing body that a levy of properly taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this __9__day of___July_____, 2018 by the PLEASANT HILL CEMETERY governing body, HARPER COUNTY, Kansas.

PLEASANT HILL CEMETERY Governing Body